

## Essex Probation Scorecard

COUNTY

NOVEMBER 2011

	#	Measure	GTN Ref	TREND Since April 2011	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Year to date	Target	Target 11/12	PTRS	
	1	Reducing Re-offending	OM21	↓			-0.1			-0.2			None				-0.2		0.0%		
Public Protection Domain	2	National Standards - April to July	IPPF	↓	96.6%	96.1%	93.9%	89.6%									95.0%		90.0%		
	3	National Standards August to March	IPPFb						82.5%	83.5%	83.7%	84.8%					83.6%		90.0%		
	4	Thematics	THM1									86.0%					86.0%		90.0%		
	5	OASys Quality	OM26	↑			85.8%			87.3%							86.5%		90.0%		
	6	OMI Risk of Harm.	IPPF04														None		100.0%		
	7	Generic Parole Process	OM27	↔	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%					91.2%		80.0%		
	8	Licence Recall Requests	OM04	↔	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%						100.0%		90.0%		
	9	OASys Tier 2, 3, 4 and PPO Final Reviews	OM39	↓	93.1%	92.5%	94.2%	95.7%	96.1%	95.5%	89.6%	91.7%						93.7%		90.0%	
Offender Management Domain	10	OMI Assessment and Sentence Planning.	IPPF05		Reported Annually from OMI Inspection														72.0%		
	11	OMI Enforcement & Compliance.	IPPF19		Reported Annually from OMI Inspection														70.0%		
	12	PSR Timeliness (ex. RIC's for Mags. Court) - By Required Date	OM01	↑	98.9%	99.3%	100.0%	99.8%	99.1%	99.2%	99.7%	99.3%						99.4%		95.0%	
	13	RIC'd PSRs for Magistrates Court. 10 Working Days	OM02	↑	75.0%	75.0%	100.0%	85.7%	66.7%	100.0%	100.0%	90.9%						85.5%		95.0%	
	14	Crown Court Reports to be Completed by Court Date	EPI06	↓	99.2%	98.9%	100.0%	99.3%	97.3%	98.1%	100.0%	98.1%						98.9%		95.0%	
	15	Orders or Licences Successfully Completed	OM20	↑	79.1%	75.1%	73.6%	76.8%	75.8%	73.4%	81.8%	77.7%						76.7%		73.0%	
	16	Accommodation at Termination	OM17	↑	90.3%	84.4%	84.5%	92.0%	88.3%	94.9%	90.2%	91.8%						89.4%		79.0%	
	17	ODR & FDR as Proportion of Magistrates' Court Reports	OM38	↑	67.1%	72.7%	68.9%	75.7%	74.3%	70.9%	72.7%	75.2%						72.0%		80.0%	
	18	ODRs & FDRs Completed on the Day Apr - Sep	EPI05a	↓	78.2%	86.4%	79.8%	77.6%	82.4%	72.0%								79.6%		50.0%	
	19	ODRs & FDRs Completed on the Day Oct - Mar	EPI05b	↑							75.6%	86.9%						80.9%		70.0%	
	20	Offender Feedback	OM29																	67.0%	
	21	Enforcement	OM05	↓	100.0%	100.0%	100.0%	100.0%	90.9%	100.0%	100.0%	100.0%						99.0%		90.0%	
	22	Percentage of Caseload Assessed in Last 6 Months	EPI08						92.4%	91.5%	92.4%	92.7%						92.2%			
23	Referrals to Educational Provision	OM19	↓	268.3%	311.7%	260.0%	218.3%	218.7%	200.0%	248.3%	186.7%						237.3%		100.0%		
Interventions Domain	24	Number of DRR Completions	INT06	↑	144.4%	122.2%	155.6%	100.0%	155.6%	211.1%	163.6%	109.1%						144.7%		100.0%	
	25	Likelihood of Reoffending	IPPF20		Reported Annually from OMI Inspection												None		100.0%		
	26	Number of UW Completions	INT05	↓	111.3%	142.7%	125.3%	120.7%	124.0%	99.3%	144.0%	120.7%						123.5%		100.0%	
	27	Number of ATR Completions	INT07	↓	100.0%	133.3%	150.0%	175.0%	275.0%	200.0%	100.0%	75.0%						136.4%		100.0%	
	28	Sex Offender Programme Completions	INT01	↓	None	None	None	100.0%	100.0%	114.3%	0.0%	0.0%						76.2%		100.0%	
	29	Domestic Violence Programme Completions	INT02	↓	75.0%	122.2%	111.1%	92.3%	123.1%	84.6%	46.2%	84.6%						91.2%		100.0%	
Operational Capacity Domain	30	Accredited OBP Completions	INT03	↑	78.3%	115.8%	145.8%	91.3%	145.5%	108.3%	138.9%	175.0%						118.7%		100.0%	
	31	Victim Contact	OM07	↓			100.0%			98.6%								99.3%		90.0%	
	32	Victim Feedback	OM32	↔			100.0%			100.0%								100.0%		90.0%	
	33	Budget Outturn	IPPF10	↑		-0.7%	0.1%	1.2%	0.4%	-1.2%	-3.1%	-3.3%						-3.3%		0.4%	

# Essex Probation Supporting Measures

## COUNTY

## NOVEMBER 2011

	#	Measure	GTN Ref	TREND Since April 2011	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Year to date	Target	Target 11/12
PPD	34	Parole Assessment Report Timeliness	OM15	↑	100.0%	90.9%	85.7%	100.0%	100.0%	100.0%	100.0%	100.0%					97.4%		90.0%
Interventions Domain	35	LSC Starts in Educational Provision	INT19	↓	251.1%	326.7%	317.8%	228.9%	215.6%	376.0%	424.0%	128.0%					266.8%		100.0%
	36	Educational Awards	INT20	↓	18.6%	23.0%	20.5%	10.7%	22.6%	20.7%	12.1%	15.2%					18.3%		10.0%
	37	Eligible Programme Requirements (Completions)	INT21	↑	94.3%	78.3%	94.3%	100.0%	95.9%	100.0%	96.0%	96.3%					94.6%		84.0%
	38	Eligible Programme Requirements (Referrals)	INT22	↑	94.0%	92.2%	90.9%	89.2%	95.8%	98.6%	95.3%	93.5%					93.7%		84.0%
	39	UPW Agency Placements	INT24	↑	36.5%	37.9%	37.2%	40.4%	40.4%	37.5%	38.0%	36.5%					38.1%		33.0%
	40	UPW Average Group Size	INT25	↑	7.29	7.70	8.04	7.73	7.87	8.11	8.18	8.10					7.86		7.00
	41	Sex Offender Programme Completion Rate	INT13	↓	None	None	100.0%	85.7%	100.0%	75.0%	None	None					88.0%		85.0%
	42	Domestic Violence Programme Completion Rate	INT14	↓	100.0%	73.7%	85.7%	85.7%	83.3%	80.6%	85.7%	92.3%					84.4%		63.0%
	43	Accredited OBP Completion Rate(excl. SOTP & DV)	INT15	↓	71.4%	61.4%	61.7%	74.5%	64.3%	64.1%	33.3%	63.3%					64.0%		65.0%
	44	Accredited OBP Commencements (Relevant Criteria)	INT04	↓	100.0%	94.8%	98.3%	92.9%	90.9%	93.1%	90.2%	100.0%					94.9%		85.0%
	45	ATR Completion Rate	INT16	↑	60.0%	57.1%	60.0%	77.8%	57.9%	72.7%	100.0%	85.7%					68.2%		50.0%
	46	DRR Completion Rate	INT17	↑	68.4%	55.0%	66.7%	56.3%	58.3%	86.4%	85.7%	75.0%					69.2%		50.0%
	47	UPW (Community Payback) Completion Rate	INT18	↑	81.5%	77.5%	79.0%	78.7%	78.8%	73.4%	86.1%	82.3%					79.7%		74.0%
	48	UPW (Community Payback) Stand-downs	INT11	↑	0.6%	0.5%	0.4%	0.5%	0.3%	0.2%	0.2%	0.1%					0.4%		2.3%
49	Sustained Employment	INT08	↑	113.8%	144.8%	120.7%	148.3%	203.4%	179.3%	141.4%	120.7%					146.6%		100.0%	
50	Employment at Termination	INT09	↑	53.2%	51.6%	50.7%	52.8%	56.8%	58.1%	58.2%	55.1%					54.3%		45.0%	
51	ATR Brief Interventions	EPI07																	100.0%
Operational Capacity Domain	52	Sickness Absence	IPPF08	↓	4.60	7.80	9.20	6.10	6.40	7.40	8.70	7.80					7.25		9.00
	53	Short-term Sickness Absence	IPPF08s	↓	1.92	3.70	5.20	3.87	2.50	2.78	5.40	3.50					3.61		4.00
	54	Long-term Sickness Absence	IPPF08l	↓	2.68	4.10	4.00	2.23	3.45	4.64	3.60	4.30					3.63		5.00
	55	Data Integrity Score	EPI01	↓	73.3%	81.7%	63.3%	73.3%	70.0%	73.3%	75.0%	70.0%					72.5%		
	56	Early Revocations compared to all terminations	EPI03	↑	21.1%	24.4%	19.5%	20.3%	27.5%	21.6%	31.2%	25.9%					23.8%		